

Annexure-1		Annexure-1						
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.4.2		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.4.2.1						
ROP/FMR Budget Head: School Health Programme		ROP/FMR Budget Head: Prepare and disseminate guidelines for School Health Programme (Development of curriculum for primary, upper primary, and secondary school (250000)/Printing of Developed curriculum & IEC material for each school and nodal teachers kit (32890000))						
Sl. No.	Districts		Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	f	(g+h)				
1	Araria	0	0	0	0	0	0	0
2	Anwal	0	0	0	0	0	0	0
3	Aurangabad	0	0	2300000	0	2300000	0	0
4	Banka	0	0	0	0	0	0	0
5	Begusarai	0	0	1591200	1591200	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0
7	Bhojpur	0	0	11500000	11500000	0	0	0
8	Buxar	0	0	0	0	0	0	0
9	Darbhanga	0	0	1000000	1000000	0	0	0
10	East Champaran	0	0	5000000	5000000	0	0	0
11	Gaya	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0
20	Madhepura	0	0	1200000	1200000	0	0	0
21	Madhubani	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0
23	Muzaffarpur	0	0	6139970	6139970	0	0	0
24	Nalanda	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0	0
28	Rohtas	0	0	0	0	0	0	0
29	Saharsa	0	0	500000	500000	0	0	0
30	Samastipur	0	0	6000000	3500000	2500000	0	0
31	Saran	0	0	30800	30800	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0
34	Sitamarhi	0	0	4000000	4000000	0	0	0
35	Siwan	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0
38	West Champaran	0	0	4000000	4000000	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0
Total		0	0	43261970	38461970	4800000	0	0
State Level Fund Retention		0	0	38967340				
Grand Total				82229310				